CERTIFICATE

To the Clerk of Butler County, State of Kansas We, the undersigned, officers of

Fire District #3 (Rose Hill)

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only		
Computation to Determine I	imit for 2016	2					
Allocation MVT, RVT,16/2			1				
Schedule of Transfers	0111 7 0111010 11	4					
Statement of Indebt. & Leas	e/Purchase	5					
Fund	K.S.A.						
General	19.3622	6	400,257	355,321	5,606		
Debt Service	10-113		104,990	87,474	1,380		
20012011100	10 115		101,550	07,171	1,300		
3.8	1						
			-				
Totals		XXXXXXXX	505,247	442,794	6.986		
Budget Summary Neighborhood Revitalization		1	Vote publication required?	Yes	County Clerk's Use Only		
Assisted by: Address:	_			<i> </i>	Nov. 1, 2015 Total Assessed Valuation		
Audiess:	-	Wi	de Al	lech			
Email:	- - -	Jee Ses	de Il	lech			

Amount of Levy + \$ 413,432

Fire District #3 (Rose Hill) Butler County

1. Total tax levy amount in 2015 budget

Computation to Determine Limit for 2016

2.	Debt service levy in 2015 budget	-	\$	85,502
3.	Tax levy excluding debt service		» ——	327,930
	2015 Valuation Information for Valuation Adjustme	ents		
4.	New improvements for 2015: +	899,369		
5.	Increase in personal property for 2015: 5a. Personal property 2015 + 644,750 5b. Personal property 2014 - 654,151 5c. Increase in personal property (5a minus 5b) + (Use Only	$\frac{0}{\text{y if} > 0}$		
6.	Valuation of property that has changed in use during 2015:	383,719		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,283,088		
8.	Total estimated valuation July, 1,2015 63,346,816			
9.	Total valuation less valuation adjustment (8 minus 7)	62,063,728		
10.	Factor for increase (7 divided by 9)	0.02067		
11.	Amount of increase (10 times 3)	+	\$	6,780
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	334,710
13.	Debt service levy in this 2016 budget			87473.87
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u> </u>	422,184
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	5,247
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of ve (14 plus 16)	ote publicatio	n.' \$	427,431

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Fire District #3 (Rose Hill)
Butler County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloc	Allocation for Year 2016	116	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	327,930	39,135	784	435	321	0
Debt Service	85,502	10,204	205	114	84	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	413,432	49,339	686	549	405	0
County Treas Motor Vehicle Estimate	chicle Estimate		49,339			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate	I	686			
County Treas 16/20M Vehicle Estimate	Vehicle Estimate	1	549			
County Treas Commerc	County Treas Commercial Vehicle Tax Estimate		405			
County Treas Watercraft Tax Estimate	ft Tax Estimate		0			
MVT Factor	0.11934					
	RVT Factor	0.00239				
		16/20M Factor	0.00133			
		Ŭ	Comm Veh Facto	0.00098		
			B	Watercraft Factor	0.00000	

2016

Fire District #3 (Rose Hill) Butler County

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2014	2015	2016	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Fire District #3 (Rose Hill)
Butler County

STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount			Amor	Amount Due	Amor	Amount Due
jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2015	20	2016
Debt	Issue	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013 Refi	7/10/2013	7/10/2013 .85%-2.60%	940,000	865,000	865,000 4/1 &10/1	10/1	15,840	85,000	14,990	90,000
Total G.O.				865,000			15.840	85.000	14,990	000 06
Revenue Bonds:										
Total Revenue				0			0	0	0	C
Other:										
Total Other				0			0	0	0	0
Total				865,000			15,840	85,000	14,990	90.000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2015 2015	Jan 1,2015	2015	2016
			Total		•	-	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	12,500	14,923	2,890
Receipts:			
Ad Valorem Tax	292,052		xxxxxxxxxxxxxxx
Delinquent Tax	7,480	0	
Motor Vehicle Tax	41,147	35,425	
Recreational Vehicle Tax	824	669	
16/20M Vehicle Tax	455	413	435
Commercial Vehicle Tax	324	0	321
Watercraft Tax			(
LAVTR			(
In Lieu of Taxes	61		
- ' ' '			
		,-,,-,-	
Interest on Idle Funds			
Miscellaneous			-10.3AW-11.A
Does misc. exceed 10% of Total Receipts			
Total Receipts	342,343	364,437	46,676
Resources Available:	354,843	379,360	49,565
Expenditures:	201,015		17,000
Personnel	154,361	265,820	-0
Contractual Agreement	124,393	110,650	400,257
Transfer Out	61,166	110,000	0
Transier Ott	01,100		<u> </u>

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MAR			
Neighborhood Revitalization Rebate		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Fotal Expenditures	339,920	376,470	400,257
Unencumbered Cash Balance Dec 31	14,923		xxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amoun	341,560	376,470	400,257
	Non-A	ppropriated Balance	
		e/Non-Appr Balance	400,257
	F	Tax Required	350,692
De	linquent Comp Rate:	1.3%	4,629
D.		015 Ad Valorem Tax	355,321
	2 31110 UII UI 20	,	333,321

RESOLUTION NO. 13-26

A resolution expressing the property taxation policy of Fire District #3 (Rose Hill) of Butler County, Kansas with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Fire District #3 (Rose Hill) exceeding the amount levied to finance the 2015 budget of Fire District #3 (Rose Hill), as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District #3 (Rose Hill) provides essential services to protect the citizens of the county; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District #3 (Rose Hill) Board that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 1814 day of August, 2015 by the Commissioners of Fire District #3 (Rose Hill), Kansas.

Mike Wheeler

ATTEST:

Oon Engels, Coun

State of Kansas Special District 2016

The governing body of Fire District #3 (Rose Hill)

Butler County

will meet on August 18, 2015 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2014	Current Year Estin	nate for 201:	Proposed I	Budget Year for	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	339,920	5.249	376,470	5.611	400,257	355,321	5.609
Debt Service	95,597	1.419	95,600	1.463	104,990	87,474	1.381
Totals	435,517	6.668	472,070	7.074	505,247	442,794	6.990
Less: Transfers	0		0		0		
Net Expenditures	435,517		472,070		505,247		
Total Tax Levied	384,956		413,432		xxxxxxxxxxxx	xx	
Assessed Valuation	57,738,437		58,445,050	İ	63,346,816		
Outstanding Indebtednes	ss,						
Jan 1,	<u>2013</u>		<u>2014</u>		2015		
G.O. Bonds	0		0		865,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		865,000		

Page No.

Don Engels
Clerk of Butler County

1	(Published in The Butler County Times-Gazette A	August 27, 2015.)
	Notice of Vote - Fire District #3 (Ro	(se Hill)
	Pursuant to K.S.A. 79-2925b, as amended by 2	014 House Bill 2047
	Total Property Tax Levied	
	2015 Budget \$ 413,432	I nearby find to leave the first
	2016 Budget \$. 442,794	
	Approved (vote)	5 to <u>0</u>